

St. Elizabeths DHS HQ Consolidation Spending Summary

Fiscal Year	Appropriations	Purpose
2006	\$37,995,000	Design of USCG HQ.
2007	\$6,444,000	Construction and management for USCG HQ and parking garage. Infrastructure for roads, utilities, landscaping, and building stabilization.
2008	-	No funding received.
2009	\$346,639,000	Design and construction for Phase 1 infrastructure & Phase 2 design & review.
2009 (ARRA)	\$454,872,000	Site Acquisition, Phase 1 construction, and Phase 2 design.
2010	-	No funding received.
2011	\$30,000,000	No funding received.
2012	\$37,300,000	Construction of modular utility plant, pump house, and access road.
2013	-	No funding received.
2014	\$155,000,000	Center Building (DHS HQ) design, construction, and management and inspection.
2015	\$182,100,000	I-295 / Malcolm X Interchange & Central Utility Plant (Phase 2) design and construction, plus management and inspection.
2016	\$341,000,000	Phase 2 design and construction of Adaptive Reuse buildings, infrastructure, highway interchange, and management and inspection.
2017	-	No funding received.
2018	-	No funding received.
2019	\$120,000,000	CISA HQ design & construction.
2020	-	No funding received.
Total	\$1,711,350,000	

Major Projects to Date		Future Planned Congressional Requests	
Phase 1	Munro Building - U.S. Coast Guard HQ	Fiscal Year	Project Funding Request
	5 Adaptive Reuse Buildings	2021	Intelligence & Analysis HQ
	Security Perimeter Fence & Gatehouses		ICE/CBP HQ
	Parking Garage		Gate 1 Parking Garage
	Central Utility Plant	2023	Adaptive Reuse Renovations
Phase 2	Center Building - DHS HQ	2022	Gate 2 Parking Garage
	West Addition - DHS HQ		Warehouse
	Hitchcock Hall - Auditorium		Campus Infrastructure
	I-295 / Malcolm X Interchange	2024	Adaptive Reuse Renovations

Major Contract Awards

Project	Vendor	Obligation Amount
Munro Building - US Coast Guard HQ	Clark Construction	\$ 543,200,260
Center Building - DHS HQ	Grunley Construction	\$ 183,886,422
I-295 / Malcolm X Interchange/Access Road	FHWA Transfer	\$ 137,015,000
Central Utility Plant (CUP) Phase 2	Balfour Beatty Construction	\$ 78,639,518
Phase 1 Security Perimter Fence	Balfour Beatty Construction	\$ 66,682,581
Phase 1 Adaptive Reuse (5 Buildings)	Grunley Construction	\$ 51,882,508
West Addition - DHS HQ Addition	Grunley Construction	\$ 45,108,452
Main Electric Service Vault	Washington Gas/Honeywell	\$ 42,203,385
Phase 1 Architects/Engineers	Perkins & Will	\$ 41,742,444
New Construction Architects/Engineers	ZGF Architects	\$ 35,704,899
Phase 1 Construction Managers	Tishman-AECOM	\$ 33,809,820
Phase 1 Campus Site Utilities	Balfour Beatty Construction	\$ 32,486,046
Adaptive Reuse Architects/Engineers	Goody Clancy	\$ 31,070,981
DHS Operations Center (DOC) A	Clark Construction	\$ 21,792,973
Hitchcock Hall - Auditorium	FEI-Winmar Joint Venture	\$ 20,012,384
Phase 2 Construction Managers	AFG Group	\$ 19,147,812
Phase 2 Program Managers	Procon Consulting	\$ 14,550,725
Campus Security	DHS - Security Work Authorization	\$ 11,522,623
DHS Operations Center (DOC) A Phase 2A	Facilities Support Services (FSS)	\$ 7,601,159
Phase 1 Program Managers	Procon Consulting	\$ 4,861,561
Phase 2 Security Perimeter Fence	Desbuild Inc.	\$ 3,711,165